

# R.S.U. #22

## FY23 Proposed Art 8 - Transportation

Account Number / Description	FY20 Actual 7/1/2019 - 6/30/2020	FY21 Actual 7/1/2020 - 6/30/2021	FY22 Budget 7/1/2021 - 6/30/2022	FY22 YTD 7/1/2021 - 6/30/2022	FY23 Proposed	Incr/(Decr)
<b>Article 8 - Transportation</b>						
<u>2700 Student Transportation</u>						
<u>2780 Transportation Costs COVI</u>						
1000-0000-2700-511800-900 Salaries, Transportation	3,990.00	5,096.70	6,506.33	3,653.55	7,099.20	592.87
1000-0000-2700-520800-900 Benefits, Transportation	102.28	106.65	152.24	66.66	158.32	6.08
1000-0000-2700-543110-900 Repair & Maintenance, Vehicles	0.00	17,573.40	30,375.00	2,068.26	30,375.00	0.00
1000-0000-2700-551100-900 Transportation by other SAUs,	0.00	0.00	0.00	3,417.50	17,087.50	17,087.50
1000-0000-2700-551300-900 UNANTICIPATED SPEC ED TRANS	0.00	2,156.00	0.00	0.00	0.00	0.00
1000-0000-2700-551400-900 Contracted Services, Transportation	797,811.35	1,149,574.02	1,188,109.00	591,211.50	1,165,048.50	(23,060.50)
1000-0000-2700-552000-900 Auto Insurance	14,387.00	19,718.00	18,917.50	21,508.50	24,212.65	5,295.15
1000-0000-2700-562600-900 Gasoline & Diesel	133,901.14	97,671.54	162,044.00	102,980.58	210,657.20	48,613.20
1000-0000-2700-570000-900 Property, Vehicle	34,980.00	5,934.00	15,000.00	0.00	25,000.00	10,000.00
1000-0000-2700-581000-900 Dues & Fees, Transportation	175.00	175.00	175.00	175.00	175.00	0.00
1000-0000-2760-551400-900 Student Transportation, CTE	0.00	0.00	0.00	28,530.00	60,000.00	60,000.00
1000-0000-2780-551400-900 Contracted Svics, transportation, COVID-	363,061.30	12,600.00	0.00	0.00	0.00	0.00
1000-0000-2780-562600-900 COVID-19 Expenses related to transpor	1,777.43	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Student Transport.</b>	<b>\$1,350,185.50</b>	<b>\$1,310,605.31</b>	<b>\$1,421,279.07</b>	<b>\$753,611.55</b>	<b>\$1,539,813.37</b>	<b>\$118,534.30</b>
<u>2750 Special Ed Out of Dist XP</u>						
Total Article 8						
1000-0000-2750-551400-900 Sp/Ed Out of District Transportation	14,405.51	21,091.50	15,000.00	17,893.00	25,000.00	10,000.00
<b>Subtotal Sp/Ed Out of Dist XP</b>	<b>\$14,405.51</b>	<b>\$21,091.50</b>	<b>\$15,000.00</b>	<b>\$17,893.00</b>	<b>\$25,000.00</b>	<b>\$10,000.00</b>
<b>Total Article 8</b>	<b>\$1,364,591.01</b>	<b>\$1,331,696.81</b>	<b>\$1,436,279.07</b>	<b>\$771,504.55</b>	<b>\$1,564,813.37</b>	<b>\$128,534.30</b>